## DIF SAN CRISTÓBAL DE LA BARRANCA ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (Capítulo y Concepto) AL 30 DE SEPTIEMBRE DEL 2018

		EGRESOS								
CONCEPTO		PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETID O	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO	% Avance de Egresos
SERVICIOS PERSONALES		\$628,198.00	\$0.00	\$628,198.00	\$0.00	\$0.00	\$0.00	\$513,609.57	\$628,198.00	82%
	Remuneraciones	\$359,263.00	\$0.00	\$359,263.00	\$0.00	\$0.00	\$0.00	\$291,309.57	\$359,263.00	81%
	Remuneraciones	\$188,256.00	\$0.00	\$188,256.00	\$0.00	\$0.00	\$0.00	\$192,600.00	\$188,256.00	102%
	Remuneraciones	\$74,679.00	\$0.00	\$74,679.00	\$0.00	\$0.00	\$0.00	\$29,700.00	\$74,679.00	40%
	Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Otras Prestacione	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%
	Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Pago de Estímulo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
MATERIALES Y SUMINISTRO	S	\$129,700.00	\$0.00	\$129,700.00	\$0.00	\$0.00	\$0.00	\$291,986.72	\$129,700.00	225%
	Materiales de Administración, Emisión de documentos y Artículos									131%
	Oficiales	\$27,200.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$35,507.96	\$27,200.00	
	Alimentos y Uten	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,535.91	\$0.00	0%
	Materias Primas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Materiales y Artío	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,862.00	\$0.00	0%
	Productos Químio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Combustibles, Lu	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$70,000.00	21%
	Vestuario, Blancc	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$1,332.84	\$7,500.00	18%
	Materiales y Sum	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Herramientas, Re	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$4,748.01	\$25,000.00	19%
SERVICIOS GENERALES		\$136,900.00	\$0.00	\$136,900.00	\$0.00	\$0.00	\$0.00	\$69,164.01	\$136,900.00	51%
	Servicios Básicos	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$42,036.48	\$32,400.00	130%
	Servicios de Arrei	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Servicios Profesic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Servicios Financie	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$7,265.24	\$14,000.00	52%

Servic	cios de Insta	\$20,700.00	\$0.00	\$20,700.00	\$0.00	\$0.00	\$0.00	\$17,151.76	\$20,700.00	83%
Servic	cios de Com	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0%
Servio	cios de Trasl	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$385.00	\$12,000.00	3%
Servio	cios Oficiale:	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$2,325.53	\$37,000.00	6%
Otros	Servicios G	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	0%
TRANSFERENCIAS, ASIGNACIONES, S	SUBSIDIOS '	\$105,202.00	\$0.00	\$105,202.00	\$0.00	\$0.00	\$0.00	\$258,812.15	\$105,202.00	246%
Trans	ferencias In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Trans	ferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Subsid	dios y Subve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Ayuda	as Sociales	\$105,202.00	\$0.00	\$105,202.00	\$0.00	\$0.00	\$0.00	\$258,812.15	\$105,202.00	246%
Pensi	iones y Jubil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Trans	sferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Trans	ferencias a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Donat	tivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Trans	ferencias al	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
BIENES MUEBLES, INMUEBLES E INT	ANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,938.06	\$0.00	0%
Mobil	liario y Equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,099.98	\$0.00	0%
Mobil	liario y Equi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Equip	oo Instrumer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Vehíc	culos y Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Equip	oo de Defens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Maqu	uinaria, Otro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Activo	os Biológico									
Piono	os biologico.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Біепе	es Inmuebles	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0% 0%
	•						•		·	
Activo	es Inmuebles	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$51,838.08	\$0.00	0% 0%
Activo	es Inmuebles os Intangible	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$51,838.08 <b>\$0.00</b>	\$0.00 \$0.00	0% 0%
Activo	es Inmuebles os Intangible Pública en E	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0% 0% <b>0%</b> 0%
Activo INVERSIÓN PÚBLICA Obra Obra	es Inmuebles os Intangible Pública en E Pública en E	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% <b>0%</b> 0% 0%
Activo INVERSIÓN PÚBLICA Obra Obra	es Inmuebles os Intangible Pública en E	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0% 0% <b>0%</b> 0%
Activo INVERSIÓN PÚBLICA Obra Obra Proye	Pública en E Pública en E Pectos Produc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0%
NVERSIÓN PÚBLICA  Obra  Obra  Proye	Pública en E Pública en E Pectos Produc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0%
NVERSIÓN PÚBLICA  Obra Obra Proye  NVERSIONES FINANCIERAS Y OTRAS	Pública en E Pública en E Pública en E Sectos Produc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0%
NVERSIÓN PÚBLICA  Obra Obra Proye  NVERSIONES FINANCIERAS Y OTRA: Invers Accion	Pública en E Pública en E Pectos Produc  S PROVISIO Siones para	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0%
INVERSIÓN PÚBLICA  Obra Obra Proye  INVERSIONES FINANCIERAS Y OTRA: Accion Comp	Pública en E Pública en E Pública en E Sectos Produc	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$51,838.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0% 0% 0% 0% 0% 0% 0%

	TOTAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,194,510.51	\$1,000,000.00	119%
	The same and the same	70.00	70.00	<b>70.00</b>	7 3 100	700	70.00	ψ0.00	ψο.σο	
	Adeudos de Ejerc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Apoyos Financier	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Costo por Cobert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Gastos de la Deur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Comisiones de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Intereses de la De	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Amortización de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
EUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
ARTICIPACIONES Y APORTACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Provisiones para	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Otras Inversiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
	Inversiones en Fi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%